PROPOSED BUDGET FOR FISCAL YEAR 2024-2025

Weiser Valley Highway District

Notice is hereby given that the Weiser Valley Highway District Board will hold a special meeting for consideration of the proposed budget for the fiscal period of October 1, 2024 through September 30, 2025. Said meeting will be held at 998 Olds Ferry Road, Weiser, ID 83672, at 7:00 p.m. on August 12, 2024. Tax payers may appear and be heard on any part of said budget.

PROPOSED EXPENDITURES FOR 2024-2025	
Salaries & Benefits	$ 210,000.00
Utilities	10,000.00
Insurance	8,153.00
Road Improvement	452,039.00
Office & Miscellaneous	18,500.00
Truck & Equipment	75,000.00
Engineering & Professional	37,000.00
Capital Outlay	150,926.00
TOTAL EXPENDITURES	$ 961,618.00
PROPOSED REVENUE FOR 2024-2025	
Taxes	$ 66,655.00
Property Tax Replacement	3,149.00
Highway User Fund	649,314.00
Forrest Apportionment	16,000.00
Permits	1,500.00
Other Income	225,000.00
TOTAL REVENUE	$ 961,618.00